

## Aviation Programs

## AIRPORT HISTORICAL CIP REPORT

## LAWRENCEVILLE - GWINNETT COUNTY - BRISCOE FIELD - LZU

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1973	Airport Master Plan	\$16,219.98	\$2,703.33	\$2,703.33	\$21,626.64
	<b>Annual Total:</b>	<b>\$16,219.98</b>	<b>\$2,703.33</b>	<b>\$2,703.33</b>	<b>\$21,626.64</b>
1978	Site Preparatin for Rwy Extension and Apron Expansion	\$101,878.00	\$7,924.00	\$6,792.00	\$116,594.00
	<b>Annual Total:</b>	<b>\$101,878.00</b>	<b>\$7,924.00</b>	<b>\$6,792.00</b>	<b>\$116,594.00</b>
1979	Rwy 7/25 - 1000' Rwy Extension to East (3000' to 4000')	\$343,544.00	\$42,943.00	\$42,943.00	\$429,430.00
	<b>Annual Total:</b>	<b>\$343,544.00</b>	<b>\$42,943.00</b>	<b>\$42,943.00</b>	<b>\$429,430.00</b>
1981	Approach Clearing and Apron Drainage	\$198,000.00	\$11,000.00	\$11,000.00	\$220,000.00
	<b>Annual Total:</b>	<b>\$198,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$220,000.00</b>
1982	Rehabilitate Wind Cone and Segmented Circle	\$0.00	\$3,100.00	\$905.00	\$4,005.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$3,100.00</b>	<b>\$905.00</b>	<b>\$4,005.00</b>
1983	Acquire Land for Approaches	\$50,040.00	\$0.00	\$5,560.00	\$55,600.00
	Acquire Land for Development	\$536,069.00	\$0.00	\$59,563.00	\$595,632.00
	Improve Airport Drainage	\$61,215.00	\$0.00	\$6,802.00	\$68,017.00
	Localizer (App to Rwy 25) and NDB.	\$0.00	\$92,500.00	\$29,909.00	\$122,409.00
	Noise Mitigation Measures for Public Buildings within 75 DNL	\$30,330.00	\$0.00	\$3,370.00	\$33,700.00
	<b>Annual Total:</b>	<b>\$677,654.00</b>	<b>\$92,500.00</b>	<b>\$105,204.00</b>	<b>\$875,358.00</b>
1984	Acquire Land for Development	\$958,047.00	\$0.00	\$106,450.00	\$1,064,497.00
	Expand Apron. MITL. Relocate Rotating Beacon.	\$369,900.00	\$20,500.00	\$20,500.00	\$410,900.00
	<b>Annual Total:</b>	<b>\$1,327,947.00</b>	<b>\$20,500.00</b>	<b>\$126,950.00</b>	<b>\$1,475,397.00</b>
1986	Acquire Land for Development	\$3,235,727.00	\$0.00	\$359,525.00	\$3,595,252.00
	<b>Annual Total:</b>	<b>\$3,235,727.00</b>	<b>\$0.00</b>	<b>\$359,525.00</b>	<b>\$3,595,252.00</b>
1987	Acquire Land for Development	\$384,766.00	\$0.00	\$42,752.00	\$427,518.00
	Drainage Structure	\$1,710,000.00	\$95,000.00	\$95,000.00	\$1,900,000.00
	Engineering for New Rwy	\$433,602.00	\$24,089.00	\$24,089.00	\$481,780.00
	Mark Rwy and Twy (Statewide Project)	\$0.00	\$3,075.61	\$0.00	\$3,075.61
	<b>Annual Total:</b>	<b>\$2,528,368.00</b>	<b>\$122,164.61</b>	<b>\$161,841.00</b>	<b>\$2,812,373.61</b>

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1988	Clearing and Grubbing	\$261,000.00	\$14,500.00	\$14,500.00	\$290,000.00
	Pipeline Relocation	\$1,594,530.00	\$88,585.00	\$88,585.00	\$1,771,700.00
	Site Preparation for Rwy and Gas Line Relocation	\$1,485,000.00	\$82,500.00	\$82,500.00	\$1,650,000.00
	<b>Annual Total:</b>	<b>\$3,340,530.00</b>	<b>\$185,585.00</b>	<b>\$185,585.00</b>	<b>\$3,711,700.00</b>
1989	Construct Apron	\$427,000.00	\$0.00	\$47,444.00	\$474,444.00
	Construct Taxiway	\$357,859.00	\$0.00	\$39,762.00	\$397,621.00
	Improve Access Road	\$427,269.00	\$0.00	\$47,474.00	\$474,743.00
	Improve Airport Drainage	\$46,808.00	\$0.00	\$5,201.00	\$52,009.00
	Phase II (Final) - Site Preparation for New Rwy	\$1,728,000.00	\$96,000.00	\$96,000.00	\$1,920,000.00
	Phase I - Site Preparation for New Rwy	\$3,600,000.00	\$200,000.00	\$200,000.00	\$4,000,000.00
	<b>Annual Total:</b>	<b>\$6,586,936.00</b>	<b>\$296,000.00</b>	<b>\$435,881.00</b>	<b>\$7,318,817.00</b>
1990	Acquire Land for Approaches	\$733,901.00	\$0.00	\$81,545.00	\$815,446.00
	Construct Taxiway	\$311,361.00	\$0.00	\$34,596.00	\$345,957.00
	Extend Taxiway	\$108,802.00	\$0.00	\$12,089.00	\$120,891.00
	Groove Rwy 7/25	\$45,802.00	\$2,544.56	\$2,544.56	\$50,891.12
	Improve Access Road	\$90,000.00	\$0.00	\$10,000.00	\$100,000.00
	Improve Airport Drainage	\$121,500.00	\$0.00	\$13,500.00	\$135,000.00
	Install Runway Vertical/Visual Guidance System	\$20,000.00	\$0.00	\$2,222.00	\$22,222.00
	Pave New Rwy (Rwy 7/25 - 6021' x 100')	\$2,970,000.00	\$165,000.00	\$165,000.00	\$3,300,000.00
	Remove Obstructions	\$3,038.00	\$0.00	\$338.00	\$3,376.00
	<b>Annual Total:</b>	<b>\$4,404,404.00</b>	<b>\$167,544.56</b>	<b>\$321,834.56</b>	<b>\$4,893,783.12</b>
1991	Acquire Land for Approaches	\$1,359,171.00	\$0.00	\$151,019.00	\$1,510,190.00
	Expand Apron	\$433,223.00	\$0.00	\$48,136.00	\$481,359.00
	Extend Taxiway	\$27,000.00	\$0.00	\$3,000.00	\$30,000.00
	Obstruction Removal	\$56,700.00	\$3,150.00	\$3,150.00	\$63,000.00
	Rehabilitate and Strengthen Apron	\$425,700.00	\$23,650.00	\$23,650.00	\$473,000.00
	<b>Annual Total:</b>	<b>\$2,301,794.00</b>	<b>\$26,800.00</b>	<b>\$228,955.00</b>	<b>\$2,557,549.00</b>
1992	Conduct Airport Master Plan Study	\$153,767.00	\$0.00	\$17,085.00	\$170,852.00
	Install Airport Drainage	\$97,250.00	\$0.00	\$10,806.00	\$108,056.00
	Install Apron Lighting	\$45,769.00	\$0.00	\$5,085.00	\$50,854.00
	<b>Annual Total:</b>	<b>\$296,786.00</b>	<b>\$0.00</b>	<b>\$32,976.00</b>	<b>\$329,762.00</b>

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1993	Fencing	\$76,734.00	\$4,263.00	\$4,263.00	\$85,260.00
	MALSR - Rwy 25	\$346,500.00	\$19,250.00	\$19,250.00	\$385,000.00
	Site Preparation - Hangar Area	\$0.00	\$173,983.85	\$173,983.85	\$347,967.70
	<b>Annual Total:</b>	<b>\$423,234.00</b>	<b>\$197,496.85</b>	<b>\$197,496.85</b>	<b>\$818,227.70</b>
1994	Pave T-Hangar Area	\$0.00	\$110,644.50	\$110,644.50	\$221,289.00
	<b>Annual Total:</b>	<b>\$0.00</b>	<b>\$110,644.50</b>	<b>\$110,644.50</b>	<b>\$221,289.00</b>
1995	Acquire Land for Development	\$410,000.00	\$0.00	\$45,556.00	\$455,556.00
	<b>Annual Total:</b>	<b>\$410,000.00</b>	<b>\$0.00</b>	<b>\$45,556.00</b>	<b>\$455,556.00</b>
1997	Acquire Land for Development	\$250,000.00	\$0.00	\$27,778.00	\$277,778.00
	Rehabilitate Taxiway	\$282,581.00	\$0.00	\$31,398.00	\$313,979.00
	<b>Annual Total:</b>	<b>\$532,581.00</b>	<b>\$0.00</b>	<b>\$59,176.00</b>	<b>\$591,757.00</b>
1999	Construct Taxiway	\$246,934.00	\$0.00	\$27,437.00	\$274,371.00
	<b>Annual Total:</b>	<b>\$246,934.00</b>	<b>\$0.00</b>	<b>\$27,437.00</b>	<b>\$274,371.00</b>
2000	Crack Seal South Apron West	\$0.00	\$30,000.00	\$10,000.00	\$40,000.00
	Taxiway 'B' - Phase 1	\$886,953.00	\$54,812.00	\$54,812.00	\$996,577.00
	<b>Annual Total:</b>	<b>\$886,953.00</b>	<b>\$84,812.00</b>	<b>\$64,812.00</b>	<b>\$1,036,577.00</b>
2001	Construct Taxiway	\$3,900,000.00	\$0.00	\$433,333.00	\$4,333,333.00
	<b>Annual Total:</b>	<b>\$3,900,000.00</b>	<b>\$0.00</b>	<b>\$433,333.00</b>	<b>\$4,333,333.00</b>
2002	Rehabilitate Runway	\$150,000.00	\$0.00	\$16,667.00	\$166,667.00
	<b>Annual Total:</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$16,667.00</b>	<b>\$166,667.00</b>
2004	Rehabilitate Runway 7/25	\$1,469,752.00	\$81,653.00	\$81,653.00	\$1,633,058.00
	<b>Annual Total:</b>	<b>\$1,469,752.00</b>	<b>\$81,653.00</b>	<b>\$81,653.00</b>	<b>\$1,633,058.00</b>
2006	Upgrade Airfield Lighting	\$704,939.00	\$39,163.00	\$39,163.00	\$783,265.00
	<b>Annual Total:</b>	<b>\$704,939.00</b>	<b>\$39,163.00</b>	<b>\$39,163.00</b>	<b>\$783,265.00</b>
<b>Grand Total:</b>		<b>\$34,084,180.98</b>	<b>\$1,492,533.85</b>	<b>\$3,099,033.24</b>	<b>\$38,675,748.07</b>